

Champaign-Urbana Mass Transit District (C-U MTD)

Managing Director: Mr. William Volk
(217) 384-8188

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,938

Service Consumption

Annual Passenger Miles	23,848,291
Annual Unlinked Trips	9,355,839
Average Weekday Unlinked Trips	33,709
Average Saturday Unlinked Trips	10,038
Average Sunday Unlinked Trips	4,668

Service Supplied

Annual Vehicle Revenue Miles	2,771,105
Annual Vehicle Revenue Hours	243,126
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	110
Base Period Requirement	50

Financial Information

Fare Revenues Earned

\$4,106,479

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$2,555,534
Local Funds	(24%)	3,879,777
State Funds	(53%)	8,802,625
Federal Assistance	(0%)	66,356
Other Funds	(7%)	1,166,242
Total Operating Funds Expended		\$16,470,534

Sources of Capital Funds Expended

Local funds	(16%)	\$1,780,882
State Funds	(13%)	1,489,065
Federal Assistance	(58%)	6,635,572
Other Funds	(14%)	1,550,945
Total Capital Funds Expended		\$11,456,464

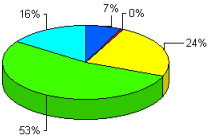
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,835,371
Materials and Supplies	2,586,389
Purchased Transportation	326,068
Other Operating Expenses	2,116,146
Total Operating Expenses	\$15,863,974
Reconciling Cash Expenditures	\$606,560

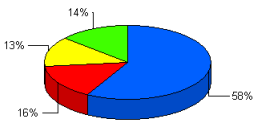
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	73	0	\$7,491,036	\$0	\$3,371,518	\$593,910	\$11,456,464
Demand Response	7	9	\$0	\$0	\$0	\$0	\$0
Total	80	9	\$7,491,036	\$0	\$3,371,518	\$593,910	\$11,456,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,075,462	\$3,909,736	\$11,456,464	23,634,113	2,538,452	9,250,820	217,755	0.0	90	5.0	73	1.46	23%
Demand Response	\$788,512	\$196,743	\$0	214,178	232,653	105,019	25,371	N/A	20	5.3	16	N/A	25%

Performance Measures

Service Efficiency

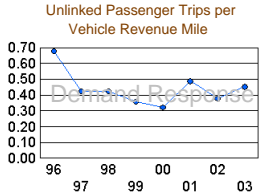
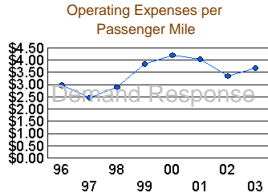
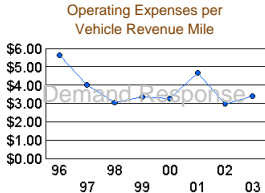
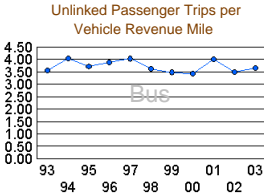
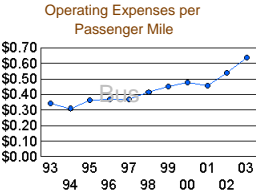
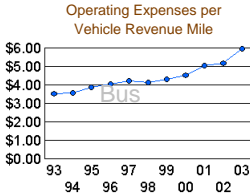
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.94	\$69.23
Demand Response	\$3.39	\$31.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$1.63
Demand Response	\$3.68	\$7.51

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.64	42.48
Demand Response	0.45	4.14



1 Excludes data for purchased transportation reported separately